

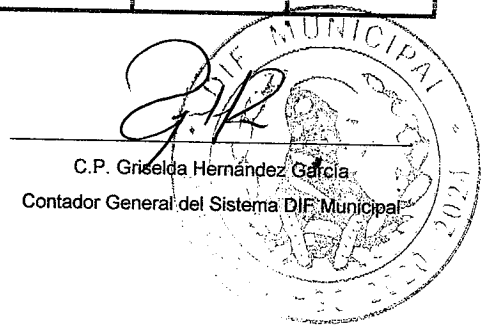
DIF Municipal de Huichapan, Hidalgo (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2022 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|------------------------------------------------------|------------------|--------------------------------|------------------|------------------|------------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 2,820,533 | 0 | 2,820,533 | 2,497,148 | 2,497,148 | 323,385 |
| DIF MUNICIPAL | 2,405,273 | 0 | 2,405,273 | 2,197,459 | 2,197,459 | 207,814 |
| UBR | 216,000 | 0 | 216,000 | 151,871 | 151,871 | 64,129 |
| CAIC | 199,260 | 0 | 199,260 | 147,818 | 147,818 | 51,442 |
| PAMAR | 0 | 0 | 0 | 0 | 0 | 0 |
| ALBERGUE MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 0 | 0 | 0 | 0 | 0 |
| DIF MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| UBR | 0 | 0 | 0 | 0 | 0 | 0 |
| CAIC | 0 | 0 | 0 | 0 | 0 | 0 |
| PAMAR | 0 | 0 | 0 | 0 | 0 | 0 |
| ALBERGUE MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| III. Total de Egresos (III = I + II) | 2,820,533 | 0 | 2,820,533 | 2,497,148 | 2,497,148 | 323,385 |



C. Maria de Lourdes Mejía Camacho
 Directora del Sistema DIF Municipal

DIRECTOR



C.P. Griselda Hernández García
 Contador General del Sistema DIF Municipal

CONTADOR



L.D. Josue Javier Mejía Mejía
 Comisario del Sistema DIF Municipal

COMISARIO